

Diocese of Upper South Carolina  
 Episcopal Church Women  
 Proposed Statement of Mission for 2019  
 for approval by the body at 97th Annual Convention

	<u>2018</u> <u>SOM</u>	<u>Aug 2017-Jul 2018</u> <u>Actual</u>	<u>2019</u> <u>SOM</u>
<b><u>Operating Receipts</u></b>			
Branch Pledges	\$ 5,000.00	\$ 2,635.00	\$ 5,000.00
Reserve Funds	\$ 2,000.00	\$ -	\$ -
<b>Income Total</b>	<b>\$ 7,000.00</b>	<b>\$ 2,635.00</b>	<b>\$ 5,000.00</b>
<b><u>Operations</u></b>			
President's Fund	\$ 400.00	\$ -	\$ 400.00
Officers and Chairs	\$ 350.00	\$ (319.00)	\$ 350.00
Handbook and Website	\$ 350.00	\$ (179.00)	\$ 350.00
<b>Operating Total</b>	<b>\$ 1,100.00</b>	<b>\$ (498.00)</b>	<b>\$ 1,100.00</b>
<b><u>Program and Mission</u></b>			
Convention/Honorarium	\$ 1,000.00	\$ (450.00)	\$ 1,000.00
Triennial Savings	\$ 1,500.00	\$ 6,049.00	\$ 1,500.00
Triennial Expenses	\$ 1,000.00	\$ (6,049.00)	\$ -
Quarterly Newsletter	\$ 100.00	\$ -	\$ 100.00
ECW Retreat	\$ 50.00	\$ (591.00)	\$ 50.00
Province IV Conference	\$ 1,200.00	\$ (964.00)	\$ 1,000.00
Formation Programming	\$ 500.00	\$ (98.00)	\$ 1,500.00
National ECW Dues	\$ 50.00	\$ (50.00)	\$ 50.00
Province IV ECW Dues	\$ 50.00	\$ (50.00)	\$ 50.00
CPC Dues	\$ 50.00	\$ (50.00)	\$ 50.00
<b>Program and Mission Total</b>	<b>\$ 5,500.00</b>	<b>\$ (2,253.00)</b>	<b>\$ 5,300.00</b>
<b><u>Institutions</u></b>			
Finlay House	\$ 50.00	\$ (50.00)	\$ 50.00
Gravatt	\$ 50.00	\$ (50.00)	\$ 50.00
Kanuga	\$ 50.00	\$ (50.00)	\$ 50.00
Sewanee	\$ 50.00	\$ (50.00)	\$ 50.00
Still Hopes	\$ 50.00	\$ (50.00)	\$ 50.00
Voorhees College Acolyte Fund	\$ 50.00	\$ (50.00)	\$ 50.00
<b>Institutions Total</b>	<b>\$ 300.00</b>	<b>\$ (300.00)</b>	<b>\$ 300.00</b>
<b><u>Gifts</u></b>			
Bishops Discretionary	\$ 100.00	\$ (100.00)	\$ 100.00
<b>Gifts Total</b>	<b>\$ 100.00</b>	<b>\$ (100.00)</b>	<b>\$ 100.00</b>
<b>EXPENSE BUDGET TOTAL</b>	<b>\$ 7,000.00</b>	<b>\$ (3,151.00)</b>	<b>\$ 6,800.00</b>
(Over)/Under Proposed SOM	\$ -	\$ (516.00)	\$ (1,800.00)